

Project Implementation Schedule					
Activities associated with the proposal	Timeframe				
	M 1	M 2	M 3	M 4	M 5
1. Communication with the municipalities to introduce the project team and activities					
2. Creation of Working Groups in both municipalities					
3. Preparation of methodology document and Work Plan					
4. Data collection and situation analysis of both municipalities					
5. Preparation of Risk Assessment Reports of both municipalities					
6. Preparation of Building Integrity and Transparency Strategies and Actions together with indicators for both municipalities					
7. Hold discussions with all relevant stakeholders on the prepared strategic documents					
7. Develop monitoring framework for both municipalities					
8. Develop implementation guidelines for both municipalities					
9. Carry out capacity building activities for both municipalities					

Project Budget		
#	Category	Total Expenses in GEL
#1	Personnel	GEL 42,800
#2	Travel, Transportation and Per Diem	GEL 0
#3	Other Direct Costs	GEL 5,706
	Total	GEL 48,506